

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Anne Arundel County**

State: **MD**

PJ's Total HOME Allocation Received: **\$15,324,826**

PJ's Size Grouping*: **C**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 6				
% of Funds Committed	95.27 %	94.90 %	4	95.51 %	46	49	
% of Funds Disbursed	93.86 %	86.10 %	1	87.58 %	80	82	
Leveraging Ratio for Rental Activities	8.31	6.25	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	85.86 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	62.51 %	1	71.17 %	99	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	92.86 %	89.83 %	1	81.54 %	72	79	
% of 0-30% AMI Renters to All Renters***	69.05 %	60.18 %	1	45.68 %	0	86	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.24 %	98.54 %	4	96.19 %	29	28	
Overall Ranking:			In State:	1 / 6	Nationally:	97	98
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$46,912	\$23,371		\$27,510	210 Units	30.20 %	
Homebuyer Unit	\$11,295	\$11,263		\$15,239	425 Units	61.20 %	
Homeowner-Rehab Unit	\$31,502	\$31,035		\$20,932	18 Units	2.60 %	
TBRA Unit	\$5,629	\$4,622		\$3,121	42 Units	6.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Anne Arundel County MD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$108,549	\$138,066	\$35,655
State:*	\$76,762	\$106,349	\$26,578
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.85

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	65.0	49.6	22.2	100.0
Black/African American:	33.5	47.3	72.2	0.0
Asian:	0.0	0.2	0.0	0.0
American Indian/Alaska Native:	0.0	0.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	5.6	0.0
Black/African American and White:	0.0	0.7	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.5	0.0	0.0
Asian/Pacific Islander:	0.5	0.5	0.0	0.0

ETHNICITY:

Hispanic	1.0	0.9	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	87.0	24.0	16.7	100.0
2 Persons:	5.5	23.8	38.9	0.0
3 Persons:	3.5	27.1	5.6	0.0
4 Persons:	2.0	17.4	16.7	0.0
5 Persons:	1.0	5.2	16.7	0.0
6 Persons:	1.0	2.1	5.6	0.0
7 Persons:	0.0	0.2	0.0	0.0
8 or more Persons:	0.0	0.2	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	69.5	28.0	16.7	100.0
Elderly:	19.0	0.5	16.7	0.0
Related/Single Parent:	7.0	48.0	33.3	0.0
Related/Two Parent:	2.0	20.7	22.2	0.0
Other:	1.0	2.6	11.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	54.0	0.0 [#]
HOME TBRA:	0.0	
Other:	13.0	
No Assistance:	33.0	

of Section 504 Compliant Units / Completed Units Since 2001 31

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Anne Arundel County

State: MD

Group Rank: 97
 (Percentile)

State Rank: 0 / 0 PJs

Overall Rank: 98
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.86	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	95.24	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.04	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

